

**Christ the King Catholic Secondary School  
School Generated Funds  
As at January 4,2012**

**Opening Surplus/(Deficit)**

Field Trips/Excursions	\$	28,985
Fundraising for External Charities		723
Athletics		26,550
Clubs and Activity Fees		1,483
School Fundraising		24,590
Special Events		5,757
Departments		17,557
Administration		63,926
School Council		5,746
Catholic Community		
Commissions		
Other		
		<u>175,318</u>

**Revenues**

Field Trips/Excursions		135,993
Fundraising for External Charities		4,078
Athletics		131,106
Clubs and Activity Fees		4,854
School Fundraising		33,164
Special Events		47,602
Departments		113,947
Administration		38,792
School Council		3,310
Catholic Community		
Commissions		
Other		
		<u>512,845</u>

**Expenses**

Field Trips/Excursions		137,952
Fundraising for External Charities		4,078
Athletics		98,744
Clubs and Activity Fees		1,981
School Fundraising		22,543
Special Events		21,848
Departments		90,608
Administration		77,484
School Council		4,332
Catholic Community		
Commissions		
Other		
		<u>459,570</u>

**Ending Surplus/(Deficit)**

Field Trips/Excursions		27,026
Fundraising for External Charities		723
Athletics		58,912
Clubs and Activity Fees		4,356
School Fundraising		35,211
Special Events		44,598
Departments		40,896
Administration		25,235
School Council		4,724
Catholic Community		
Commissions		
Other		
	\$	<u>241,680</u>